



## Republic of the Philippines

## Department of Education

REGION V
OOLS DIVISION OFFICE OF CATANDUANES

## OFFICE MEMORANDUM

SGOD-PRS-04-25-2023/RCB

TO

MA. LUISA T. DELA ROSA - Asst. Schools Division Superintendent

MARY JEAN S. ROMERO - Chief Education Supervisor (SGOD)

**Program Owners** 

FROM

SOCORRO V. DELA ROSA

Schools Division Superintendent

SUBJECT

WORK AND FINANCIAL PLANS (WFPs) FOR FY 2023

DATE

April 25, 2023

This is in connection with the uploaded allocation at Program Management Information System for FY 2023 of the following, to wit:

FD	PAPs	Amount	Fund status	
OSDS	SMOOEKto6	1,403.000.00	<b>Current Appropriation</b>	
	SMOOE7to10	697,000.00	Current Appropriation	
	SMOOE11to12	303,000.00	Current Appropriation	
SGOD	SPED	4,649,905.00	Current Appropriation	

Program owners may commence in the preparation of FY 2023 Physical Plan/Financial Obligation/Monthly Disbursement Programs and upload the WFPs to PMIS in coordination with the FD system users/encoders.

For compliance.

## DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	6188	Schools Governance and Operations Division (Catanduanes Division) Continuing Fund for FY 2022	2023	180,000. 00	No WFP
Division	PALARO	6188	Schools Governance and Operations Division (Catanduanes Division) Continuing Fund for FY 2022	2023	200,000. 00	No WFP
Division	SM00EKto6	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2023	1,403,000. 00	No WFP
Division	MEP	6186	Division (Catanduanes	2023	434,000. 00	No WFP
Division	SM00E7T010	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2023	697,000. 00	No WFP
Division	SM00E11T012	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2023	303,000. 00	No WFP
Division	SPED	6188	Operations Division	2023	<b>4,649,905.</b> 00	No WFP