



Republic of the Philippines

Department of Education

REGION V

1:23 SCHOOLS DIVISION OFFICE OF CATANDUANES

OFFICE MEMORANDUM

SGOD-PRS-03-27-2023/RCB

TO

MA. LUISA T. DELA ROSA - Asst. Schools Division Superintendent

ROMEL G. PETAJEN - Chief Education Supervisor (CID)

MARY JEAN S. ROMERO - Chief Education Supervisor (SGOD)

Program Owners

FROM

SUSAN S. COLLANO

Schools Division Superintendent

SUBJECT

WORK AND FINANCIAL PLANS (WFPs) FOR FY 2023

DATE

March 27, 2023

This is in connection with the uploaded allocation at Program Management Information System for FY 2023 of the following, to wit:

FD	PAPs	Amount	Fund status	
CID	MEP	434,000.00	Current Appropriation	
U.D	NASBE	62,480.00	Current Appropriation	
	FLO	300,000.00	Current Appropriation	
	FLO	19,914.00	Continuing Appropriation	
SGOD	GASS	180,000.00	Continuing Appropriation	
	PALARO	200,000.00	Continuing Appropriation	
	HRTD	61,200.00	Continuing Appropriation	
	SBFP	22,513,560.00	Current Appropriation	

Program owners may commence in the preparation of FY 2023 Physical Plan/Financial Obligation/Monthly Disbursement Programs and upload the WFPs to PMIS in coordination with the FD system users/encoders.

For compliance.



DepEd - Program Management Information System

οU	Program	ID	Operating Unit	Year	Amount	
Type Division	GASS	6188	Schools Governance and Operations Division	2023	180,000.00	No WFP
Division	PALARO	6188	(Catanduanes Division) Continuing Fund for FY 2022 Schools Governance and Operations Division (Catanduanes Division) Continuing Fund for FY 2022	2023	200,000.00	No WFP
Division	HRTD	6188	Schools Governance and Operations Division (Catanduanes Division) Continuing Fund for FY 2022	2023	61,200.00	No WFP
Division	MEP	6186	Curriculum Implementation Division (Catanduanes Division)	2023	434,000.00	No WFP
Division	NASBE	6186		2023		No WFP
Division	SBFP	6188	Division	2023	22,513, 560.00	No WFP
Division	FLO	6186		2023		WFP
Division	FLO	6186		2023	19,914.00	No WFP

